



## OUR FOCUS

Trinity is a regional, privately-held owner-operator of senior living assets and services focused on the business of management, consulting and development in the Southeastern United States.

Our most important focus is on the people we serve including residents, employees, families and stakeholders that invest in the assets under our oversight. To that extent, our primary responsibility is to execute systems training and intellectual enterprise to generate positive outcomes for all those involved with our company.



## GROWTH STATISTICS

	<u>Current</u>	<u>2014</u>	<u>2015</u>	<u>2016</u>
<b>Number of Acquisitions/ Development</b>	1	2	2	2
<b>Cumulative Number of Acquisitions</b>	23	25	27	29
<b>Managed/ Owned Revenues</b>	\$139,550,575	\$149,039,339	\$158,765,323	\$168,734,456
<b>Cumulative Units Managed</b>	2,636	2,756	2,876	2,996
<b>Market Asset Value</b>	\$435,422,000	\$462,422,000	\$489,422,000	\$516,422,000
<b>Operating Margin on Managed Assets</b>	33.2%			

## UNIQUE PROGRAMS

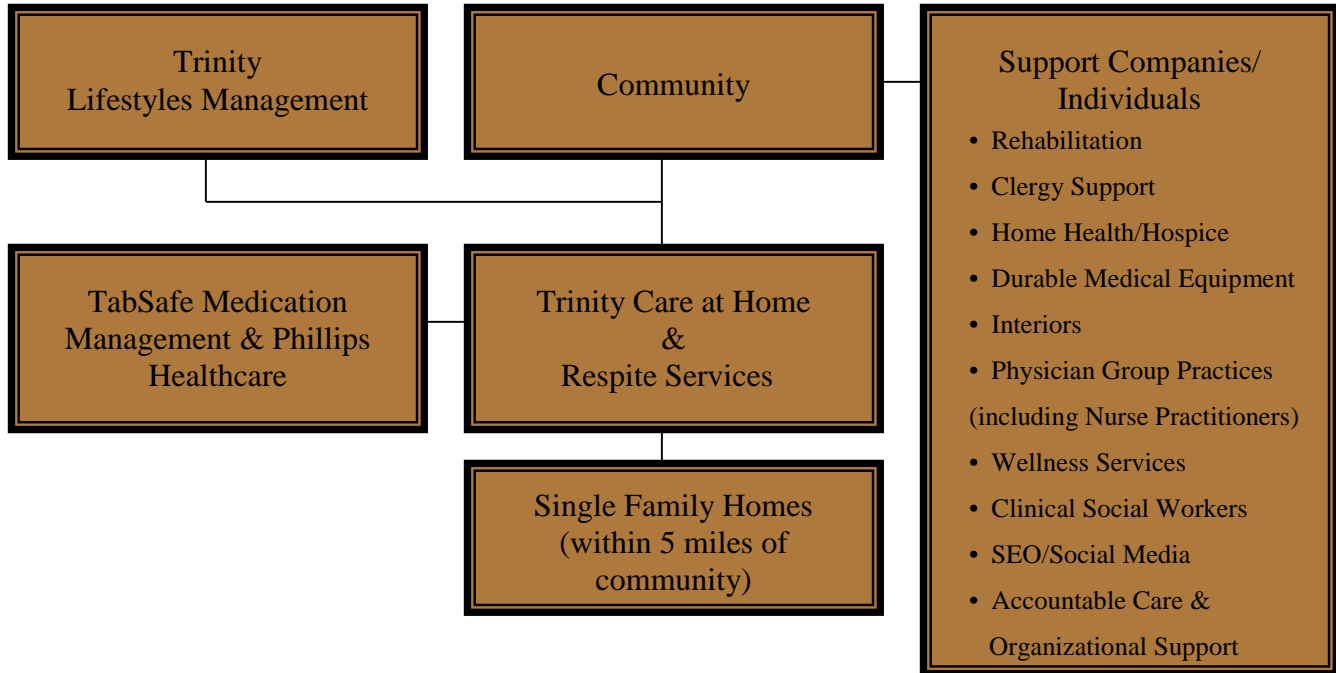
- Conservatory Gardens
- Nutraceuticals
- Unique Medication Management
- Integrative Medicine
- Disease Intervention Protocols
- Programs for Residents with Memory Impairments
- Wellness Centers
- Holistic Programs for Life Enrichment
- Associate Incentive Programs

### Corporate Office:

48 Old Roswell St. Alpharetta, Georgia 30009  
 Phone: (678) 566-0034 : Fax: (678) 566-0043  
[www.solomonliving.com](http://www.solomonliving.com) [www.trinitylifestylesmanagement.com](http://www.trinitylifestylesmanagement.com)



## OPERATING MODEL



### Cash flow distribution from operating communities is used as follows:

- Return on investment to stakeholders
- Property Development
- Development of bonus programs for professionals
- Training
- Providing emergency funds for associates
- Providing reserves for lower occupancy changes
- Maintaining cost-effective pricing for residents
- Expanding needed services in the community i.e. such as Home Care

